TOWN OF WESTFORD

TOWN MANAGER'S OFFICE TOWN HALL 55 MAIN STREET WESTFORD, MA 01886

MEMORANDUM

TO: Board of Selectmen

FROM: Steve Ledoux, Town Manager RE: Results of Annual Goal Setting

DATE: June 28, 2005

SHORT TERM GOALS

- 1. Balanced Budget Within Proposition 2 ½ (16 points)
- 2. Twice Annual Leaf and Yard waste Collection for a Fee (13 points)
- 3. Press hard as possible to complete Pleasant Street Bridge (11 points)
- 4. Use of Town Owned Land for Affordable Housing, determine if Edwards Parcel should be Surplused:
 - Develop Complete List of Town Owned Property; Determine If Other Property Should Be Surplused (7 points)
- 5. Increase communication between Town boards regarding 40B's

Other items receiving consideration:

- Determine Town's position on Smart Growth
- Oversight of traffic impacts on development;
- Identify "Mandatory" vs. "Traditional" Budget;
- Study Split Tax Rate;
- Form IT Advisory Committee;
- Develop Structure for Committee Appointments;
- Press to activate traffic lights on Boston Road;
- Develop Conflict of Interest Policy.

LONG TERM GOALS

- 1. Study, determine, and implement recommendations of Permanent Town Building Committee, including Care and Custody of Buildings (18 points)
- 2. Implement Affordable Housing Plan (14 points)
- 3. Develop central storage/central purchasing system (12 points)
- 4. Implement One Commission For Efficient Town Government idea per year and develop long term strategy for implementation (7 points)
- 5. Improve communication with residents (5 points)

Other items receiving consideration:

- Acquisition of Key Properties;
- Regionalize services; Fire Station in Parker Village;
- Tax Relief; Selectmen Mission Statement; Solve one traffic problem per year.